

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>Planning</i>						
Comprehensive Community Planning / Revitalization	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Electronic Plan Review (ePlan)	\$225,000	\$500,000	\$250,000	\$150,000	\$500,000	\$1,625,000
Albuquerque Geographic Information System (AGIS)	\$550,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,150,000
Permitting Software	\$150,000	\$500,000	\$200,000	\$150,000	\$500,000	\$1,500,000
Downtown Revitalization	\$250,000					\$250,000
Railyard Improvements & Renovations	\$350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,350,000
El Vado / Casa Grande Redevelopment Project	\$100,000					\$100,000
West Central Redevelopment Project	\$500,000					\$500,000
North Fourth Street Redevelopment	\$75,000					\$75,000
Downtown Lighting Upgrades	\$300,000					\$300,000
Totals	\$3,000,000	\$2,900,000	\$2,350,000	\$2,200,000	\$2,900,000	\$13,350,000